

*North Tahoe Fire Protection District  
Capital Facilities and  
Mitigation Fee Expenditure Plan  
Annual Update*



*FY 2023/2024*

*October 2023  
Placer County*

## *Relationship between Growth and Capital – Facilities Plan*

North Tahoe Fire Protection District continues to experience growth in fire inventory, as well as population, this trend is expected to continue for years to come. This development has contributed to an increase in calls for service and increased fire potential.

The recent trend of expanding small mountain cabins to expansive resort homes is creating larger homes with larger population potential. Many of these homes are vacation rentals, which carry increased risks with transient guests unfamiliar with the unusual fire and safety risks of forested and heavy snow areas. As the demand for fire and Emergency Medical Services capability increases through infill construction and “teardown” remodels, the ability to transport personnel and apparatus will degrade proportionally. The major arterial routes are critically congested and the projected increase in residents and visitors will only worsen the problem. The only plausible mitigation strategy is to maintain, upgrade or relocate staffed fire stations where response is timely, and to maintain enough redundancy in apparatus and equipment to act autonomously until assistance can arrive.

The continued growth will impact the District’s ability to maintain the same level of service. The impact of this growth affects three aspects of the organization: (1) Personnel required (2) Fire Stations (3) Apparatus. Capital Mitigation fees may be used for specific items as clearly stated in AB 1600. Personnel cannot be funded with these fees. Development of fire stations and purchase of apparatus is allowed. North Tahoe Fire Protection District uses a systems approach to deliver services across the District. Each Station supports one another and apparatus are truly a system wide resource and all apparatus are available to all portions of the District. Thus it is appropriate that mitigation fees collected from one particular project or geographic area be used to support apparatus or facilities in another.

### Personnel

Personnel cannot be funded with these fees.

### Fire Stations

The Facilities Plan indicates the proposed expenditures for all existing facilities and those projected. Mitigation fees can only be used for Facility improvements directly related to growth. Funds shall not be used for replacement.

# *Applicable California State Codes and National Fire Protection Association Standards*

## **Fire District Station Facilities**

The Fire District builds and maintains stations and facilities in accordance with the current California State Building Code, Electrical Code, Plumbing Code and Mechanical Code and Fire Code. Station and Facility construction must all meet requirements of the National Fire Protection Association (NFPA) for construction and maintenance. The following standards are examples of NFPA standards that apply to new facility project within the North Tahoe Fire Protection District.

- Standard 101 – Life Safety Code
- Ch 1.1.2 – The code addresses the construction, protection and occupancy features necessary to minimize danger to life from the effect of fire, including smoke, heat and toxic gasses created during a fire. Ch1.1.3 – The Code established minimum criteria for the design and egress facilities so as to allow prompt escape of occupants from buildings or, where, desirable, into safe areas within buildings.
- Standard 1500 – Fire Department Occupational Safety and Health Program
- Ch 9.1.1 Facility Safety – All Fire Department facilities shall comply with all legally applicable health, safety, building, and fire code requirement.
- A.9.1.1 where health, safety, building, and fire codes are not legally applicable to fire department facilities; steps should be taken to ensure that equivalent standards are applied and enforced. In absence of local requirements, the provisions of NFPA 1; Fire Code NFPA 70; NFPA 101, Life Safety Code; NFPA 5000, Building Construction and Safety Code should be applied.
- In addition, the workplace safety standards specified in 92CFR 1910, Occupation Safety and Health Standards, or an equivalent standard should be applied. Applicable requirements of the Americans with Disabilities Act (ADA) should be met.

## **Fire Department Apparatus**

The North Tahoe Fire Protection District operates several types of fire apparatus. Structural firefighting engines are built in accordance with NFPA 1901; water tenders are built in accordance with NFPA 1903 Standard for mobile water supply fire apparatus; wildland fire apparatus are built in accordance with NFPA 1906; the District's aerial fire apparatus will be built in accordance with NFPA 1904.

NFPA Standard 1500 – Fire Department Occupational Safety and Health Program; Ch6 Fire Apparatus, Equipment, and Driver/Operators section 6.1.1 states fire departments shall consider safety and health as primary concerns in the specification, design, construction, acquisition, operation, maintenance, and inspection and repair of all fire department apparatus. The District will continue to meet this standard.

**Fire Department Staffing**

While staffing and personnel cannot be funded with Mitigation fees; the NFPA standard related to staffing is noted that staffing is an integral portion of fire attack and mitigation.

NFPA Standard 1710 – Organization and Deployment of Fire Suppression Operations, Emergency Medical Operations, and Special Operations to the Public by Career Fire Departments; Ch 4.3 Staffing and deployment states staffing in the fire department shall identify minimum staffing requirements to ensure that a sufficient number of members are available to operate safely and effectively. It is the District’s intention to meet this standard.

The following table from Ch 4.3.2 indicates minimum staffing and response times required by NFPA:

Demand Zone	Demographics	Minimum Staff to Respond	Response Time (minutes)	Meets Objective
Urban Area	> 1,000 people / sq mi	15	9	90%
Suburban area	500 - 1000 people / sq mi	10	10	80%
Rural area	< 500 people / sq mi	6	14	80%
Remote area	Travel distance > 8 mi	4	Directly dependent on travel distance	90%

**Accessory Dwelling Units**

In accordance with the California Health and Safety Code, Section 65852.2 (3) (A), mitigation fees will be applied to Accessory Dwelling Units (ADUs) as follows:

ADUs less than 750 sq. ft. will not be assessed mitigation fees.

ADUs that are 750 sq. ft. to 1,200 sq. ft., will be assessed mitigation fees at the full per sq. ft. rate.

# ***North Tahoe Fire Protection District Physical Facilities – Expenditure Plan***

North Tahoe Fire Protection District personnel and equipment are quartered in five separate facilities. The stations are geographically distributed to provide coverage of the entire District. With the exception the new Public Safety Center Station 51, District stations are exceeding their designed capability; the apparatus rooms are filled to capacity; and no space is available for additional activities, equipment, or personnel, which will be required by growth. The facilities are as follows:

## ***Station 51 – 222 Fairway Dr., Tahoe City***

Station 51 is the headquarters station of the District, construction was completed in 2012. This building achieve a LEED “Gold” certification. The station is 20,027 sq. ft., single story with a full sub-floor or basement level; wood frame construction with steel columns and support beams on a concrete foundation. Chief Officers, Fire Marshal, Forest Fuels and administrative staff have offices on the first floor of the building along with 5 double deep, pull through apparatus bays (approximately 7,000 sq. ft.). Staff quarters and an emergency operations center are located on the lower floor. This station was constructed to meet the administrative needs of the District for the next 50 years but has already reached capacity in many ways.

### ***Future Funding Needs and allocations for Station 51:***

5 year - Minor Capital Improvements	51,185
15 year - Minor Capital Improvements	102,370
	<hr style="width: 100%; border: 0.5px solid black;"/>
	153,555

## ***Station 52 — 288 North Shore Blvd., Kings Beach***

Station 52 is located in Kings Beach, at the North end of the District. This station serves a large and dense population, much of which is an aging wood frame structure that have been converted to rental units. Additionally, several large low-income housing units have recently been added. Much of Kings Beach and Brockway is residential with narrow streets which can be barely passable with winter snows.

Built in 1956, Station 52 is a two-story concrete block and wood structure. The building houses active engine companies, as well as some administrative offices. The station has three single bays and one double drive-through bay. The single bays have 10' high doors, thus limiting the height of assigned apparatus. The drive-through bay has 12' doors and 14' side-to-side clearance.

The parcel of land that this station is located on has several restrictions that limit the District’s ability to expand or retrofit this station. However, in light of recent commercial development within the vicinity of this station, a significant remodel/upgrade must be considered. New development within the vicinity of this station has resulted in larger more

dense occupancies requiring larger apparatus and more staffing. The cost for this remodel/upgrade would be significant. Station 52 does not meet current State of California essential service building requirements. The costs of retrofitting the building to meet current standards would be significant.

***Future Funding Needs and allocations for Station 52:***

5 year - Minor Capital Improvements	153,555
10 year - Upgrade/expansion/replacement	5,022,784
15 year - Minor Capital Improvements	<u>153,555</u>
	5,329,894

***Station 53 — 5425 West Lake Blvd., Homewood***

Station 53 serves the southernmost portions of the District. The area this station serves is much more remote than other areas of the District. From Station 53, the District provides contract EMS and automatic aide for fire response to areas of El Dorado County. Station 53 was built in 1962, constructed of concrete brick and wood construction.

Station 53 is a three single bay station with 12' high doors. The apparatus assigned to Station 53 barely fits in the apparatus bays; 31' apparatus is packed into 34' bays. Due to the area served; this station houses the water tender, one of the largest pieces of apparatus the District operates.

Station 53's quarters were built for 1 person resident staffing and are unsuitable for more than one person. Staffing increases due to growth have created a necessity to increase the size of quarters by adding a second bedroom and bathroom and remodel/expansion of the existing kitchen and living room.

Homewood Mountain Resort is currently in the process of expanding/upgrading their facilities.

Their project would include additional commercial and residential buildings. This development will impact the District ability to provide service with current staffing levels. Serious consideration will have to be given to an upgrade/expansion of Station 53 to enable the District to provide adequate service by staffing this station with additional personnel. The cost for this upgrade/expansion would be significant.

Station 53 does not meet current State of California essential service building requirements. The costs of retrofitting the building to meet current standards would be significant.

***Future Funding Needs and allocations for Station 53:***

5 year - Minor Capital Improvements	76,778
7 year - Upgrade/expansion/replacement	3,667,405
15 year - Minor Capital Improvements	<u>153,555</u>
	3,897,738

***Station 54— 159 Observation Drive, Tahoe City***

Station 54 is located in the Dollar Hill area of the District. The station serves both as a working mechanics shop of the District and storage for response apparatus. Station 54 is on a residential lot in a residential neighborhood. The Station built in 1962 with wood frame construction and residential station design. This station is marginally adequate for its present use; however incompatible with residential zoning. A long term plan should move the mechanics shop into larger more industrial facility. This fire station would need significant additions to house full time staffing.

Station 54 does not meet current State of California essential service building requirements. The costs of retrofitting the building to meet current standards would be significant.

***Future Funding Needs and allocations for Station 54:***

5 year - Minor Capital Improvements	76,778
Upgrade of Mechanic Shop	307,110
15 year - Upgrade/expansion/replacement	<u>3,582,950</u>
	3,966,838

***Station 55 — 240 Carnelian Bay Rd., Carnelian Bay***

Station 55 is located in the community of Carnelian Bay, about midway between the North boundary of the District and the main station, station 51. This station was built in 1962 as a residential fire station. The building is two-story and of poured concrete and block construction.

Both quarters and apparatus bays are adequate for the apparatus assigned, although some modifications of door height must be considered. The station is presently being utilized for apparatus and equipment storage. Additionally, it is used during the summer months as a staffed station by CalFire.

Station 55 does not meet the current State of California essential service building requirements. The costs of retrofitting the building to meet current standards would be significant.

***Future Funding Needs and allocations for Station 55:***

5 year - Minor Capital Improvements	76,778
15 year - Minor Capital Improvements	<u>153,555</u>
	230,333

***Future Fire Station Property — 2155 West Lake Blvd., Pine/and (Kilner Park)***

This undeveloped property is strategically located along the West shore of the Fire District between 2 existing fire Stations (Sta. 51 and 53). Many years ago, the Fire District was granted the right to develop a fire station on the South East corner of this property. Tahoe City PUD currently maintains the property as a park. A staffed fire station at this location would significantly reduce critical response times to local communities. Budget constraints and fiscal priorities have prevented the development of this site.

***Future Regional Training Center — 10356 Truckee Airport Rd, Truckee, CA 96161***

5 (Five) Regional Fire Districts are participating in a central fire and rescue training facility at the Truckee Tahoe Airport.

***Future Funding Needs and Allocation for Regional Training Center:***

Future Capital Improvements	\$358,295
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## ***Ongoing Inflation Adjustment***

Mitigation fees are adjusted annually to accommodate the impact of development (growth) on fire protection services within the District. The District adjusts mitigation fees based on the percent change in construction costs as defined in the Construction Cost Index (CCI) published by the *Engineering News-Record*. The need for the District to adjust mitigation fees annually was approved by the Placer County Board of Supervisors, and recommended in the Fire Facilities Mitigation Fee Study.

## ***Proposed 2023 Mitigation Fee Rate Adjustment Based on the 5-year Impact Fee Study***

Fixed-rate pricing structures are unable to keep pace with increasing costs of facilities, vehicles, and general fire protection infrastructure requirements. Thus, consistent with the spirit of the enabling legislation, the District has adjusted its mitigation fee schedule for 2024. The District's last mitigation fee structure increase occurred in 2023 and was based on the Construction Cost Index (CCI) published by the *Engineering News-Record*. This year's Plan reflects the Fire-Year Impact Fee Study update and for this reason, the CCI was not applied but instead applied the rates indicated in the updated fee study. To mitigate the impact of the fee increase. The new fee will apply to all construction types: residential, commercial, office, and industrial.

The chart below outlines the existing and proposed rate structure for the mitigation fee schedule.

### **FEE SCHEDULE**

<b><u>CONSTRUCTION TYPE</u></b>	<b><u>2023 EXISTING</u></b>	<b><u>2024 PROPOSED</u></b>
<b>Residential per Sq. Ft.</b>	<b>\$1.48</b>	<b>\$3.25</b>
<b><u>Non-Residential</u></b>		
<b>Commercial per Sq. Ft.</b>	<b>\$1.00</b>	<b>\$3.25</b>
<b>Office per Sq. Ft.</b>	<b>\$1.26</b>	<b>\$3.25</b>
<b>Industrial Sq. Ft.</b>	<b>\$0.86</b>	<b>\$3.25</b>

## Mitigation Fee Fund Balances

	FY 24-25	FY 25-26	FY 26-27	FY 27-28	FY 28-29
<b>Mitigation Fund Beginning Balance</b>	\$27,395	\$38,715	\$50,035	\$61,355	\$72,675
<b>Revenue Category</b>					
Projected annual mitigation fees revenue	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000
Projected account interest at 1.1% APR	\$1,320	\$1,320	\$1,320	\$1,320	\$1,320
Actual annual mitigation fees revenue	-	-	-	-	-
Actual account interest (Unaudited)	-	-	-	-	-
<b>Total Revenues</b>	<u>\$148,715</u>	\$160,035	\$171,355	\$182,675	\$193,995
<b>Expenditure Category</b>					
Projected New Fire Station 51	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000
Projected Equipment					
Projected Mitigation Plan Update				\$19,800	
Actual New Fire Station 51 (Unaudited)	-	-	-	-	-
Actual Equipment	-	-	-	-	-
Actual Mitigation Plan Update	-	-	-	-	-
<b>Total Expenditures</b>	-	-	-	-	-
<b>Mitigation Fund Ending Balance</b>	\$38,715	\$50,035	\$61,355	\$72,675	\$83,995

	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24
	-				
<b>Mitigation Fund Beginning Balance</b>	\$36,528	\$14,241	\$11,760	\$10,964	\$16,075
<b>Revenue Category</b>					
Projected annual mitigation fees revenue	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000
Projected account interest at 1.1% APR	\$1,320	\$1,320	\$1,320	\$1,320	\$1,320
Actual annual mitigation fees revenue	\$76,156	\$97,202	\$73,975	\$ 128,444	-
Actual account interest (Unaudited)	\$1,556	\$317	\$229	\$1,666	-
<b>Total Revenues</b>	<u>\$114,241</u>	\$111,760	\$85,964	\$141,075	\$137,395
<b>Expenditure Category</b>					
Projected New Fire Station 51	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000
Projected Equipment					
Projected Mitigation Plan Update				\$16,500	
Actual New Fire Station 51 (Unaudited)	\$100,000	\$100,000	\$75,000	\$125,000	-
Actual Equipment	-	-	-	-	-
Actual Mitigation Plan Update	-	-	-	-	-
<b>Total Expenditures</b>	\$100,000	\$100,000	\$75,000	\$125,000	\$110,000
<b>Mitigation Fund Ending Balance</b>	\$14,241	\$11,760	\$10,964	\$16,075	\$27,395

	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19
<b>Mitigation Fund Beginning Balance</b>	\$53,694	\$19,156	\$9,592	\$16,654	\$17,050	\$14,908	\$26,615
<b>Revenue Category</b>							
Projected annual mitigation fees revenue	\$110,000	\$110,000	\$110,000	\$ 110,000	\$110,000	\$100,000	\$110,000
Projected account interest at 1.1% APR	\$1,210	\$1,210	\$1,210	\$1,210	\$1,210	\$1,210	\$1,210
Actual annual mitigation fees revenue	\$63,141	\$73,783	\$106,236	\$ 124,461	\$76,874	\$120,262	\$132,589
Actual account interest	\$1,501	\$803	\$826	\$935	\$984	\$1,445	\$2,325
<b>Total Revenues</b>	\$118,336	\$93,742	\$116,654	\$142,050	\$94,908	\$136,615.08	\$161,528
<b>Expenditure Category</b>							
Projected New Fire Station 51	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000	\$110,000
Projected Equipment							
Projected Mitigation Plan Update						\$15,000	
Actual New Fire Station 51	\$85,000	\$80,000	\$100,000	\$125,000	\$80,000	\$110,000	\$110,000
Actual Equipment		\$4,150					
Actual Mitigation Plan Update	\$14,180						\$15,000
<b>Total Expenditures</b>	\$99,180	\$84,150	\$100,000	\$125,000	\$80,000	\$110,000	\$125,000
<b>Mitigation Fund Ending Balance</b>	\$19,156	\$9,592	\$16,654	\$17,050	\$14,908	\$26,615	\$36,528

**North Tahoe Fire Protection District  
FY 2022/2023 Mitigation Fees Collected (Paid)**

Date	Applicant Last Name	#	Project Address	APN #	Placer Permit Type	Placer Permit #	Construction Type	Rate	SQ FT	Fee	Date Pd.
7/8/2022	Greenberg	4118	Courchevel Rd	083-450-004	TRP	22-90028	Tear down/rebuild	\$1.40	2741	\$3,837.40	7/8/2022
7/11/2022	Speckled Holding LLC	8274	Speckled Ave	090-044-022	TRP	22-90006	Addition	\$1.19	455	\$541.45	7/11/2022
7/11/2022	Speckled Holding LLC	8274	Speckled Ave	090-044-022	TRP	22-90006	Addition	\$0.94	265	\$249.10	7/11/2022
7/8/2022	Greenberg	602	Granite Rd	116-020-020	BLD	22-01388	Addition	\$1.40	429	\$600.60	7/12/2022
7/14/2022	Lazarus	540	Sierra Vista Ave	085-141-013	TRP	20-90124	New Const	\$1.26	3296	\$4,152.96	7/14/2022
10/2/2020	TLC Development LLC	590	Sierra Vista Ave	085-141-012	TRP	20-90123	New Const	\$1.26	3546	\$4,467.96	7/14/2022
5/26/2022	Burdick	6350	North Lake Blvd	117-060-018	TRP	19-90160	Tear down/rebuild	\$1.17	947	\$1,107.99	7/14/2022
4/29/2019	Hahn	4095	Robert Ave	092-152-034	TRP	18-90158	New Const	\$1.17	2824	\$3,304.08	8/2/2022
8/1/2022	Spitzen	1975	West Lake Blvd	084-140-012	TRP	22-90105	Addition	\$1.40	3787	\$5,301.80	8/17/2022
8/5/2022	TLC Investments	3759	Eagle Rock Rd	085-201-020	TRP	22-90033	New Const	\$1.40	3718	\$5,205.20	8/20/2022
9/19/2022	Flaherty	341	Lake Ave	083-062-010	TRP	22-90117	Addition	\$1.40	303	\$424.20	8/22/2022
8/8/2022	Reinertson	714	Chapel Ln	094-253-003	TRP	22-90108	Addition	\$1.40	233	\$326.20	8/27/2022
8/8/2022	Smith	7418	Kingswood	111-110-019	TRP	22-90097	New Const	\$1.40	3519	\$4,926.60	8/30/2022
8/31/2022	Forte	655	Fairway Dr	094-043-011	TRP	22-90087	Addition	\$1.40	1424	\$1,993.60	9/1/2022

8/11/2022	DiPietro	602	Agate Rd	116-040-016	TRP	19-90140	Addition	\$1.17	1491	\$1,744.47	10/6/2022
10/25/2022	Nelson	4190	North Lake Blvd	092-200-022	TRP	22-90081	Tear down/rebuild	\$1.40	2216	\$3,102.40	11/3/2022
11/22/2022	Garcia	1700	Spruce Ave	083-092-013	TRP	21-90032	New Const	\$1.29	2772	\$3,575.88	11/22/2022
11/10/2022	Bauer	595	Grand Ave	085-152-016	BLD	22-02149	Addition	\$1.40	516	\$722.40	11/22/2022
10/25/2022	Monahan-Davis	595	Pineland Dr	084-211-003	TRP	22-90155	Addition	\$1.40	1410	\$1,974.00	11/28/2022
8/21/2020	Tahoe Cedars	121	Old Cedars Pl Unit 5	098-360-005	TRP	19-90136	New Const	\$1.26	4091	\$5,154.66	12/13/2022
7/21/2021	Smith	1188	Stratford Way	112-260-011	TRP	21-90079	New Const	\$1.29	3266	\$4,213.14	12/15/2022
7/13/2021	Smith	1190	Stratford Way	112-260-012	TRP	21-90080	New Const	\$1.29	3533	\$4,557.57	12/15/2022
8/31/2022	Empey	5674	Uplands Rd	116-100-051	BLD	21-02836	Addition	\$1.29	976	\$1,259.04	1/18/2023
1/30/2023	Schmidt Trust	1695	Sequoia Ave	083-109-010	TRP	21-90145	New Const	\$1.29	468	\$603.72	2/14/2023
5/13/2021	Schmaier	6720	Powderhorn Ln	098-180-007	TRP	21-90026	Tear down/rebuild	\$1.29	6121	\$7,896.09	2/16/2023
10/6/2021	Watts	6909	Grey Lane	112-060-001	TRP	21-90042	New Const	\$1.29	2852	\$3,679.08	3/13/2023
3/23/2023	Jorgens	4000	West Lake Blvd #20	085-400-033	BLD	21-04098	Addition	\$1.29	43	\$55.47	3/23/2023
3/25/2022	Palmer	189	Simplon Pass Rd	085-342-011	TRP	22-90029	New Const	\$1.40	90	\$126.00	3/28/2023
3/16/2023	Gemperle	4560	North Lake Blvd	091-153-004	TRP	23-90002	Addition	\$1.40	1358	\$1,358.00	4/3/2023
4/20/2022	Smith	609	Tallac St	115-040-004	TRP	21-90176	New Const	\$1.29	3690	\$4,760.10	4/28/2023
2/1/2022	Chessen	3940	North Lake Blvd	092-142-007-002	BLD	22-08159	Tear down/rebuild	\$1.40	2415	\$3,381.00	5/2/2023
5/1/2023	Hoffman	5327	North Lake Blvd	115-020-027	TRP	22--90175	Addition	\$1.40	1269	\$1,776.60	5/2/2023
5/4/2023	Dickey	985	Big Pine Dr	083-262-004	TRP	22-03156	Addition	\$1.40	340	\$476.00	5/4/2023

5/3/2023	Golden Range	2360 & 2340	Sunnyside Ln	084-182-003 & 084-182-002	BLD	22-06733, 22-06735, 22-07050, 22-06734, 22-07047, 22-07050, 22-07043	New Const, Tear Down, Addition	\$1.40	21609	\$30,252.60	5/12/2023
5/26/2023	Lamberth	5827	North Lake Blvd	116-060-009	TRP	21-90044	New Const	\$1.29	4004	\$5,165.16	5/26/2023
6/19/2023	Scott	507	Club Dr	083-330-037	TRP	20-90142	Addition	\$1.26	1305	\$1,644.30	6/23/2023
6/23/2023	Schunk	7853	North Ave	112-290-023	TRP	23-90014	Tear down/rebuild	\$1.48	1598	\$2,365.04	6/26/2023
6/23/2023	Spirigi	2865	Lake Terrace Ave	094-174-005	TRP	23-90028	New Const	\$1.48	1234	\$1,826.32	6/27/2023
6/23/2023	Duggan	7201	Pino Ave	117-090-039	TRP	23-90039	Addition	\$1.40	240	\$336.00	6/29/2023

**Total Fees Collected (unaudited): \$128,444.18**

# *North Tahoe Fire Protection District*

## *Use Statement*

AB 1600 states that a District must have a statement of use to which mitigation fees are to be assigned. For the fiscal year 2022/2023, the fire mitigation fees collected within the North Tahoe Fire Protection District will be utilized towards the following programs:

1. **New fire station (Station 51):** The District has replaced its headquarters fire station with the construction of Station 51/Public Safety Center, completed in 2012. This building achieved a LEED “Gold” certification. The station is 20,027 sq. ft., with Chief Officers, Fire Marshal, Forest Fuels, and administrative staff offices on the first floor of the building along with 5 double deep, pull-through apparatus bays (approximately 7,000 sq. ft.). Staff quarters and an emergency operations center are located on the lower floor.
2. **Equipment:** The District has recognized the need to add additional equipment to our engine companies. Many of our engines have a full complement of equipment required by NFPA 1901, however, some do not. The District endeavors to comply with NFPA 1901 by adding this new equipment to our engine companies.



# NOTICE TO PLACER COUNTY BUILDERS WITHIN THE NORTH TAHOE FIRE PROTECTION DISTRICT

Due to this year's Plan reflecting the Five-Year Impact update of the fire district fee study, we have not applied an inflationary index adjustment but instead have based the rates included in the Plan on those indicated in the updated fee study.

The fee schedule for 2024 will be effective 60 days after the Plan is approved by the Placer County Board of Supervisors. The revenue generated by these fees is designed specifically for capital improvements. The Plan will be taken for board approval to the North Tahoe Board of Directors at the regular meeting on December 5, 2023.

The Fire District will need a set of your plans and a copy of your Permit Issuance Checklist to establish your specific fee. The fees must be paid to the North Tahoe Fire Protection District prior to the issuance of your building permit.

North Tahoe Fire Protection District  
P.O. Box 5879  
222 Fairway Dr.  
Tahoe City, CA 96145  
(530) 583-6911 FAX (530) 583-6909

## **FEE SCHEDULE for 2024**

<b>Fee per square foot</b>	
<b>Residential</b>	<b>\$3.25</b>
<b><u>Non-Residential</u></b>	
<b>Commercial</b>	<b>\$3.25</b>
<b>Office</b>	<b>\$3.25</b>
<b>Industrial</b>	<b>\$3.25</b>